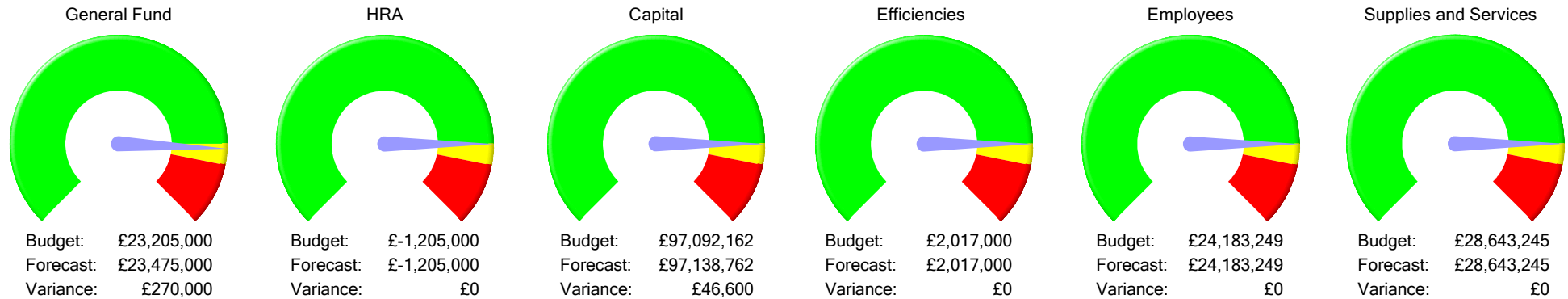


# Appendix A

## Corporate Integrated Report Q1 2019/20

### Financial Performance



### Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Meeting Housing Need	1 (33%)	0 (0%)	0 (0%)	2 (67%)
Strong and Active Communities	0 (0%)	1 (33%)	2 (67%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	0 (0%)	2 (100%)
<b>Total</b>	<b>1 (11%)</b>	<b>1 (11%)</b>	<b>2 (22%)</b>	<b>5 (56%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (25%)	0 (0%)	3 (75%)

### Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	2 (67%)	1 (33%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	1 (100%)	0 (0%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
<b>Total</b>	<b>0 (0%)</b>	<b>3 (23%)</b>	<b>2 (15%)</b>	<b>8 (62%)</b>

### Risk Management

Service	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Meeting Housing Need	0 (0%)	1 (100%)	0 (0%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	8 (89%)	1 (11%)
<b>Total</b>	<b>0 (0%)</b>	<b>1 (8%)</b>	<b>10 (83%)</b>	<b>1 (8%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (8%)	9 (75%)	2 (17%)

### Direction of Travel

Service	No Data	Declining	No change	Improving
<b>Total</b>				

This page is intentionally left blank